

CERTIFICATE

TO THE CLERK OF: MEADE COUNTY, STATE OF KANSAS  
WE, THE UNDERSIGNED, DULY ELECTED, QUALIFIED AND ACTING OFFICERS OF

MERTILLA TOWNSHIP

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2009 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2010.

|  |         | 2010 ADOPTED BUDGET |              |                                     | COUNTY CLERK'S<br>USE ONLY |
|--|---------|---------------------|--------------|-------------------------------------|----------------------------|
| TABLE OF CONTENTS:                         |         | PAGE<br>NO.         | EXPENDITURES | AMOUNT OF<br>2009 AD<br>VALOREM TAX |                            |
| FUND                                       | K.S.A.  |                     |              |                                     |                            |
| COMPUTATION TO DETERMINE LIMIT FOR 2009    |         | 2                   |              |                                     |                            |
| ALLOCATION OF MVT, RVT & 16/20 VEHICLE TAX |         | 3                   |              |                                     |                            |
| GENERAL                                    | 79-1972 | 4                   | 44,500       | 5,615                               |                            |
| ROAD                                       | 68-518C | 5                   | 91,000       | 77,072                              |                            |
| WEED                                       | 2-1318  | 6                   | 3,000        | 919                                 |                            |
| SPECIAL ROAD                               | 80-1413 | 7                   | 5,845        | 0                                   |                            |
| SPECIAL MACHINERY                          | 68-141G | 8                   | XXXXXXXXXXXX | XXXXXXXXXXXX                        |                            |
| TOTALS                                     |         | XXXXXXX             | 144,345      | 83,606                              |                            |
| PUBLICATION                                |         |                     |              |                                     |                            |
| FINAL ASSESSED VALUATION                   |         |                     |              |                                     |                            |

MUNICIPAL ACCOUNTING USE ONLY  
RECEIVED \_\_\_\_\_  
REVIEWED BY \_\_\_\_\_  
FOLLOW UP: YES \_\_\_\_\_ NO \_\_\_\_\_

ASSISTED BY:

HAY- RICE & ASSOCIATES, CHARTERED

P O BOX 2707

LIBERAL KS 67905-2707

*[Signature]*  
*[Signature]*  
*[Signature]*  
GOVERNING BODY

ATTEST: Aug 21, 2009

*[Signature]*  
COUNTY CLERK

SPECIAL ROAD ELECTION HELD \_\_\_\_\_ FOR \_\_\_\_\_ MILLS FOR \_\_\_\_\_ YEARS. FIRST  
LEVY IN \_\_\_\_\_.

STATE OF KANSAS  
MERTILLA TOWNSHIP  
2010

COMPUTATION TO DETERMINE LIMIT FOR 2010 BUDGET

|   |               |
|---|---------------|
| 1. TOTAL TAX LEVY AMOUNT IN 2009 BUDGET | 80,540        |
| 2. DEBT SERVICE LEVY IN 2009 BUDGET     |               |
| 3. TAX LEVY EXCLUDING DEBT SERVICE      | <u>80,540</u> |

2009 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:

|   |                |
|---|----------------|
| 4. NEW IMPROVEMENTS FOR 2009:   | 117,600        |
| 5. INCREASE IN PERSONAL PROPERTY: FOR 2009                                  |                |
| 5a. PERSONAL PROPERTY 2009  | 166,333        |
| 5b. PERSONAL PROPERTY 2008  | <u>128,394</u> |
| 5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)                             | 37,939         |
| IF 5c IS NEGATIVE, ENTER A ZERO   |                |
| 6. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2009:               |                |
| REAL ESTATE   | 122,628        |
| 7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c AND 6)                          | 278,167        |
| 8. TOTAL ESTIMATED VALUATION JULY 1, 2009                                   | 7,584,236      |
| 9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7)                    | 7,306,069      |
| 10. FACTOR FOR INCREASE (7 DIVIDED BY 9)                                    | 0.03807        |
| 11. AMOUNT OF INCREASE (10 TIMES 3)   | 3,066          |
| 12. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE WITHOUT RESOLUTION (3 PLUS 1)  | <u>83,606</u>  |
| 13. DEBT SERVICE LEVY IN THIS 2010 BUDGET                                   |                |
| 14. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (12 PLUS 13) | <u>83,606</u>  |

IF THE 2010 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 14, YOU MUST ADOPT A RESOLUTION OF ORDINANCE TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

| 2009 BUDGETED FUND<br>NAMES | TAX LEVY AMT. IN<br>2009 BUDGET | ALLOCATION FOR YEAR 2010 |     |             |
|-----------------------------|---------------------------------|--------------------------|-----|-------------|
|                             |                                 | MVT                      | RVT | 16/20M VEH. |
| GENERAL                     | 5,606                           | 332                      | 12  | 68          |
| ROAD                        | 73,724                          | 4,363                    | 152 | 891         |
| WEED                        | 1,210                           | 72                       | 2   | 15          |
|                             |                                 |                          |     |             |
|                             |                                 |                          |     |             |
|                             |                                 |                          |     |             |
| TOTAL                       | 80,540                          | 4,766                    | 166 | 973         |

|                |                |                |
|----------------|----------------|----------------|
| <u>0.05918</u> |                |                |
| MVT FACTOR     | <u>0.00206</u> |                |
|                | RVT FACTOR     | <u>0.01208</u> |
|                |                | 16/20M FACTOR  |

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED, OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2009 BUDGET.

## ADOPTED BUDGET

4

## ADOPTED BUDGET

5

ADOPTED BUDGET

| WEED FUND                             | CODE | PRIOR YEAR<br>ACTUAL 2008                       | PRIOR YEAR<br>ESTIMATE 2009 | PROPOSED BUDGET<br>YEAR 2010 |
|---------------------------------------|------|---|-----------------------------|------------------------------|
| UNENCUMBERED CASH BALANCE JANUARY 1   |      | 2,620   | 2,772                       | 1,992                        |
| COUNTY TREASURER BALANCE JANUARY 1    |      |   |                             |                              |
| RECEIPTS:                             |      |   |                             |                              |
| AD VALOREM TAX                        |      | 1,221   | 1,175                       | XXXXXXXXXXXXXXXXXX           |
| DELINQUENT TAX                        |      | 1   | 3                           | 0                            |
| MOTOR VEHICLE TAX                     |      | 61  | 42                          | 89                           |
| OTHER                                 |      |   |                             |                              |
|                                       |      |   |                             |                              |
|                                       |      |   |                             |                              |
|                                       |      |   |                             |                              |
|                                       |      |   |                             |                              |
|                                       |      |   |                             |                              |
| RESOURCES AVAILABLE                   |      | 3,903   | 3,992                       | 2,081                        |
| EXPENDITURES:                         |      |   |                             |                              |
| MEADE CO NOXIOUS WEED                 |      | 1,131   | 2,000                       | 3,000                        |
|                                       |      |   |                             |                              |
|                                       |      |   |                             |                              |
| TOTAL EXPENDITURES                    |      | 1,131   | 2,000                       | 3,000                        |
| COUNTY TREASURER BALANCE DECEMBER 31  |      |   | XXXXXXXXXXXXXXXXXX          | XXXXXXXXXXXXXXXXXX           |
| UNENCUMBERED CASH BALANCE DECEMBER 31 |      | 2,772   | 1,992                       | XXXXXXXXXXXXXXXXXX           |
|                                       |      | NON-APPROPRIATED BALANCE                        |                             |                              |
|                                       |      | TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE |                             |                              |
|                                       |      | TAX REQUIRED                                    |                             |                              |
|                                       |      | DELINQUENCY COMPUTATION                         |                             |                              |
|                                       |      | AMOUNT OF 2009 AD VALOREM TAX                   |                             |                              |

|                          |       |       |
|--------------------------|-------|-------|
| BUDGET AUTHORITY         | 3,000 | 3,160 |
| BUDGET LAW VIOLATION     | NO    | NO    |
| CASH BASIS LAW VIOLATION | NO    | NO    |

ADOPTED BUDGET

| SPECIAL ROAD FUND                               | CODE | PRIOR YEAR<br>ACTUAL 2008 | PRIOR YEAR<br>ESTIMATE 2009 | PROPOSED BUDGET<br>YEAR 2010 |
|---|------|---------------------------|-----------------------------|------------------------------|
| UNENCUMBERED CASH BALANCE JANUARY 1             |      | 7,845                     | 7,845                       | 5,845                        |
| COUNTY TREASURER BALANCE JANUARY 1              |      |                           |                             | XXXXXXXXXXXXXXXXXX           |
| RECEIPTS:                                       |      |                           |                             |                              |
| AD VALOREM TAX                                  | T01  |                           |                             | XXXXXXXXXXXXXXXXXX           |
| DELINQUENT TAX                                  | T01  |                           |                             |                              |
| MOTOR VEHICLE TAX                               | T01  |                           |                             |                              |
| OTHER   |      |                           |                             |                              |
| TRANSFER FROM ROAD FUND                         |      |                           |                             |                              |
|   |      |                           |                             |                              |
|   |      |                           |                             |                              |
|   |      |                           |                             |                              |
|   |      |                           |                             |                              |
|   |      |                           |                             |                              |
| RESOURCES AVAILABLE                             |      | 7,845                     | 7,845                       | 5,845                        |
| EXPENDITURES:                                   |      |                           |                             |                              |
| MATERIALS AND SUPPLIES                          | E44  |                           | 2,000                       | 5,845                        |
| EQUIPMENT                                       | E44  |                           |                             |                              |
| ROAD EXPENSE                                    |      |                           |                             |                              |
|   |      |                           |                             |                              |
| TOTAL EXPENDITURES                              |      | 0                         | 2,000                       | 5,845                        |
| COUNTY TREASURER BALANCE DECEMBER 31            | W61  |                           | XXXXXXXXXXXXXXXXXX          | XXXXXXXXXXXXXXXXXX           |
| UNENCUMBERED CASH BALANCE DECEMBER 31           | W61  | 7,845                     | 5,845                       | XXXXXXXXXXXXXXXXXX           |
| NON-APPROPRIATED BALANCE                        |      |                           |                             |                              |
| TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE |      |                           |                             | 5,845                        |
| TAX REQUIRED                                    |      |                           |                             | 0                            |
| DELINQUENCY COMPUTATION                         |      |                           |                             |                              |
| AMOUNT OF 2009 AD VALOREM TAX                   |      |                           |                             | 0                            |

BUDGET AUTHORITY  
BUDGET LAW VIOLATION  
CASH BASIS LAW VIOLATION

0  
NO  
NO  
6,800  
NO  
NO

ADOPTED BUDGET

|                                       |      |        |
|---------------------------------------|------|--------|
| SPECIAL MACHINERY FUND                |      |        |
| K.S.A. 68-141G                        |      |        |
|                                       | CODE | ACTUAL |
| UNENCUMBERED CASH BALANCE JANUARY 1   |      | 18,387 |
| TRANSFER FROM                         |      |        |
| ROAD FUND                             | NR   |        |
| GENERAL FUND                          | NR   |        |
| INTEREST ON IDLE FUNDS                | U20  | 1,747  |
| SALE OF EQUIPMENT                     |      |        |
| MISCELLANEOUS REVENUE                 |      |        |
| RESOURCES AVAILABLE                   |      | 20,134 |
| EQUIPMENT                             |      |        |
|                                       |      |        |
| TOTAL EXPENDITURES FROM THIS FUND     | F44  | 0      |
| UNENCUMBERED CASH BALANCE DECEMBER 31 | W61  | 20,134 |

NOTICE OF HEARING BUDGET

THE GOVERNING BODY OF MERTILLA TOWNSHIP, MEADE COUNTY, KANSAS WILL MEET ON THE \_\_\_\_\_ DAY OF \_\_\_\_\_, 2009 AT \_\_\_\_\_, AT \_\_\_\_\_ FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT \_\_\_\_\_ AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

THE PROPOSED BUDGET 2010 EXPENDITURES AND AMOUNT OF 2009 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2010 BUDGET. THE ESTIMATED TAX RATE\* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

| FUND                                  | 2008                                 |                        | 2009  |                        | PROPOSED BUDGET 2010 |                                     |                     |
|---------------------------------------|--------------------------------------|------------------------|---|------------------------|----------------------|-------------------------------------|---------------------|
|                                       | PRIOR YEAR<br>ACTUAL<br>EXPENDITURES | ACTUAL<br>TAX<br>RATE* | CURRENT YEAR<br>ESTIMATE OF<br>EXPENDITURES | ACTUAL<br>TAX<br>RATE* | EXPENDITURES         | AMOUNT OF<br>2008 AD<br>VALOREM TAX | EST<br>TAX<br>RATE* |
| GENERAL                               | 2,256                                | 0.84                   | 6,080                                       | 0.87                   | 44,500               | 5,615                               | 0.74                |
| ROAD                                  | 103,210                              | 11.11                  | 89,201                                      | 11.48                  | 91,000               | 77,072                              | 10.16               |
| WEED                                  | 1,131                                | 0.18                   | 2,000                                       | 0.19                   | 3,000                | 919                                 | 0.12                |
| SPECIAL ROAD                          | 0                                    |                        | 2,000                                       |                        | 5,845                | 0                                   | 0.00                |
| SPECIAL MACH                          | 0                                    |                        |   |                        |                      |                                     |                     |
| TOTAL                                 | 106,597                              | 12.13                  | 99,281                                      | 12.54                  | 144,345              | XXXXXXXXXX                          | 11.02               |
| LESS: TRANSFERS                       |                                      |                        |   |                        |                      |                                     |                     |
| NET EXPENDITURES                      | 106,597                              |                        | 99,281                                      |                        | 144,345              |                                     |                     |
| TOTAL TAX LEVIED                      | 80,107                               |                        | 80,540                                      |                        | 83,606               |                                     |                     |
| ASSESSED VALUATION                    |                                      |                        |   |                        |                      |                                     |                     |
| TOWNSHIP                              | 6,602,766                            |                        | 6,419,254                                   |                        | 7,584,236            |                                     |                     |
| TOTAL                                 | 6,602,766                            |                        | 6,419,254                                   |                        | 7,584,236            |                                     |                     |
| OUTSTANDING INDEBTEDNESS, JANUARY ,1, |                                      |                        |   |                        |                      |                                     |                     |
|                                       | 2007                                 |                        | 2008  |                        | 2009                 |                                     |                     |
| G.O. BONDS                            | NONE                                 |                        | NONE  |                        | NONE                 |                                     |                     |
| NO-FUND WARRANTS                      |                                      |                        |   |                        |                      |                                     |                     |

\*TAX RATES ARE EXPRESSED IN MILLS.

\_\_\_\_\_  
TOWNSHIP CLERK

# Affidavit of Publication

State of Kansas, County of Meade, ss: Thomas E. Kuhns, of lawful age, being first duly sworn on oath says that she is the principal clerk – bookkeeper of Meade County News a weekly newspaper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least weekly fifty (50) times a year and has been so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication and (d) it is published in Meade County, Kansas; and that the attached legal notice, being a copy of Budget as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 26th of August, 2009, and the last publication being on the 26th day of August, 2009.

Subscribed and sworn to before me this 27th day of August, 2009.

Denice E. Kuhns  
Notary Public - State of Kansas  
My Appt. Expires

My Appointment Expires: 4/28/11

Publication Fee: 63.00

NOTICE OF HEARING BUDGET  
STATE OF KANSAS  
MEADE COUNTY  
2010  
THE CO-OWNING BODY OF MEADE COUNTY, KANSAS WILL MEET ON THE 19th DAY OF SEPT 2009 AT 5:00 PM AT Meade, Kansas FOR THE PURPOSE OF HEARING AND APPROVING OR REJECTING THE BUDGET FOR THE YEAR 2010. THE BUDGET SHALL BE SUBJECT TO CHANGE DEPENDENT ON FINAL ASSESSED VALUATION.  
DETAILED BUDGET INFORMATION IS AVAILABLE AT Meade Land House AND WILL BE AVAILABLE AT THE HEARING.  
BUDGET SUMMARY  
THE PROPOSED BUDGET 2010 EXPENDITURES AND AMOUNT OF 2009 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2010 BUDGET. THE ESTIMATED TAX RATE IS SUBJECT TO CHANGE DEPENDENT ON FINAL ASSESSED VALUATION.

| FUND                              | 2009                              |                 | 2008                                  |                 | 2007                              |                 | 2006                              |                 | 2005                              |                 |
|-----------------------------------|-----------------------------------|-----------------|---------------------------------------|-----------------|-----------------------------------|-----------------|-----------------------------------|-----------------|-----------------------------------|-----------------|
|                                   | PREVIOUS YEAR ACTUAL EXPENDITURES | ACTUAL TAX RATE | CURRENT YEAR ESTIMATE OF EXPENDITURES | ACTUAL TAX RATE | PREVIOUS YEAR ACTUAL EXPENDITURES | ACTUAL TAX RATE | PREVIOUS YEAR ACTUAL EXPENDITURES | ACTUAL TAX RATE | PREVIOUS YEAR ACTUAL EXPENDITURES | ACTUAL TAX RATE |
| GENERAL                           | 2,296                             | 0.04            | 6,090                                 | 0.07            | 44,800                            | 0.05            | 77,074                            | 0.07            | 11,082                            | 0.07            |
| ROAD                              | 50,430                            | 0.11            | 50,430                                | 0.11            | 51,000                            | 0.11            | 51,000                            | 0.11            | 51,000                            | 0.11            |
| WATER                             | 1,187                             | 0.03            | 1,187                                 | 0.03            | 1,187                             | 0.03            | 1,187                             | 0.03            | 1,187                             | 0.03            |
| SPECIAL ROAD                      | 0                                 | 0.00            | 0                                     | 0.00            | 0                                 | 0.00            | 0                                 | 0.00            | 0                                 | 0.00            |
| SPECIAL ROAD                      | 0                                 | 0.00            | 0                                     | 0.00            | 0                                 | 0.00            | 0                                 | 0.00            | 0                                 | 0.00            |
| TOTAL                             | 53,913                            | 0.18            | 57,707                                | 0.19            | 96,987                            | 0.23            | 129,261                           | 0.21            | 63,269                            | 0.21            |
| LESS: TRANSFERS                   | 100,000                           |                 | 100,000                               |                 | 100,000                           |                 | 100,000                           |                 | 100,000                           |                 |
| NET EXPENDITURES                  | 153,913                           |                 | 157,707                               |                 | 196,987                           |                 | 229,261                           |                 | 163,269                           |                 |
| TOTAL TAX LIVED                   | 153,913                           |                 | 157,707                               |                 | 196,987                           |                 | 229,261                           |                 | 163,269                           |                 |
| ASSESSED VALUATION                | 6,000,000                         |                 | 6,000,000                             |                 | 6,000,000                         |                 | 6,000,000                         |                 | 6,000,000                         |                 |
| TOWNSHIP                          | 6,000,000                         |                 | 6,000,000                             |                 | 6,000,000                         |                 | 6,000,000                         |                 | 6,000,000                         |                 |
| TOTAL                             | 6,000,000                         |                 | 6,000,000                             |                 | 6,000,000                         |                 | 6,000,000                         |                 | 6,000,000                         |                 |
| OUTSTANDING DEBT, JANUARY 1, 2009 |                                   |                 |                                       |                 |                                   |                 |                                   |                 |                                   |                 |
| 2007                              |                                   |                 |                                       |                 |                                   |                 |                                   |                 |                                   |                 |
| 2008                              |                                   |                 |                                       |                 |                                   |                 |                                   |                 |                                   |                 |
| 2009                              |                                   |                 |                                       |                 |                                   |                 |                                   |                 |                                   |                 |

TAX RATES ARE EXPRESSED IN MILLS

Carol E. Kuhns  
Principal Clerk